

Improve Economic Vitality of Businesses and Individuals

Resources by Map Area

Prepared for Tollgate #3

| Preliminary Purchase Plan Primary Activities Plus | | | |
|--|--------------------|---------------------|--------------|
| | Total Funds | Percent of Spending | % Change |
| Prosperous Individuals | 17,932,000 | 3.7% | |
| Good Job | | | |
| Workforce Training | 17,932,000 | 3.7% | -0.10% |
| Temporary Income Support | | | |
| Unemployment Insurance | | | |
| Temporary Assistance to Needy Families | | | |
| Worker's Compensation | | | |
| Successful Businesses | 297,051,000 | 60.7% | |
| Develop Markets | | | |
| Promote Washington Products | 119,827,000 | 24.5% | 0.38% |
| Increase Productivity and Quality | | | |
| Encourage Innovation in Washington Companies | 18,279,000 | 3.7% | 0.42% |
| Entrepreneurs | - | 0.0% | |
| Capital | 2,374,000 | 0.5% | 0.07% |
| Moderate Business Cycles | | | |
| Improve Traded Sector Performance | | | |
| Reduce Costs | | | |
| Flexible Regulations | 112,758,000 | 23.0% | -0.62% |
| Competitive Taxes | | | |
| Expand Infrastructure to support Economic Development | 43,813,000 | 8.9% | 0.00% |
| Vibrant Communities | 174,796,000 | 35.7% | |
| Healthy People | | | |
| Care for the Vulnerable | | | |
| Safety and Consumer Protection | 104,579,000 | 21.4% | -0.57% |
| Amenities and Services | | | |
| Affordable Housing | 28,046,000 | 5.7% | -0.15% |
| Infrastructure | | | |
| Community Involvement | 20,964,000 | 4.3% | -0.11% |
| Art, Culture and Recreation | | | |
| Diverse Economic Development | | | |
| Retain and Recruit Businesses | | | |
| Support Planning and Leadership | 21,207,000 | 4.3% | 0.69% |
| GRAND TOTAL | 489,779,000 | 100.0% | 0.0% |
| Percent of Funding Spent on Top Four Priorities | | 41.5% | 1.48% |
| Difference: Current Activities - Allocation | 7,845,000 | | |